

Department of the Navy  
FY 2003 Budget Estimates  
Total Direct Program (TOA) by Future Years Defense Program (FYDP)  
(In Millions of Dollars)

Major Program	FY 2001	FY 2002	FY 2003
1 Strategic Program	2,851,765	3,185,323	3,034,380
2 General Purpose Forces	54,988,548	55,282,663	58,294,477
3 Command, Control, Comm, Intel & Space	3,796,343	3,953,801	4,457,138
4 Mobility Forces	1,080,610	1,043,339	1,607,310
5 Guard and Reserve Forces	3,471,696	3,503,531	3,994,153
6 Research and Development	7,874,218	9,613,089	10,387,651
7 Central Supply and Maintenance	6,272,171	6,515,555	7,126,770
8 Training, Medical, Other General Personnel Activities	13,323,834	13,163,341	16,712,946
9 Administration and Associated Activities	2,270,770	2,315,174	2,344,242
10 Support of Other Nations	52,040	61,666	69,190
11 Special Operations Forces	134,590	290,167	320,873
<b>Total, DON</b>	<b>96,116,585</b>	<b>98,927,649</b>	<b>108,349,130</b>